2019

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

Hamilton County

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		Dane	Dudget Authority	America - C2019	Ot Olt-l-
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2019	2	tor Expenditures	Au vaioioni tax	OSE ONLY
Allocation of Vehicle Taxes	0. 2012	3			
Schedule of Transfers		4	· i		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6		'	
Fund	K.S.A.	.			111 -7//
General	79-1946	7	5,526,349	4,672,689	111.341
No-Fund Warrants - Non-Taxable	19-4626	8			
No-Fund Warrants - Taxable	19-4626	8			
No-Fund Warrants - 2016	19-4626	9	602,100		
Bond & Interest	10-113	9			
Library	12-1220	10	168,088	155,725	3.711
Library Employee Benefits	12-16,102	10	50,055	46,990	1.120
Alcohol Revenue		-11	4,270		
Enhancement 911		11	110,000		
Sunflower Square		12	150,000		
-		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County		"	6,610,862	4,875,404	116 172
Total County	-		0,010,002	4,075,404	II WII IX
Special District:					
Fire District #1	19-3610	17	50,000	32,736	,972
Totals	17.2010	xxxxx	6,660,862	4,908,140	117 105
Budget Summary		18	0,000,002	4,200,140	" " " " " " " " " " " " " " " " " " " "
Dauget Summary		10	-	Ì	County Clerk's Use Only
Neighborhood Revitalization Reba	ute.	19			444 44 44 44 44 44 44 44 44 44 44 44 44
Treignoomood Revitanzation Repa		19			41,967,684
				-	Nov 1, 2018 Total Assessed Valuation
					Assessed valuation
A section of the co		æ . T. :	111 476 6		1.055.501
Assisted by:			l Limit (from Compu		4,875,591
Kennedy McKee & Co. LLP		Does th	e County need to hold	l an election?	NO
			1		
Address;		_	// 0	~	
PO Box 1477		A. C.	- 12		* * *
Dodge City, KS 67801		, ()	900 D	0 K	
Email:		<u></u>	- Hille 1 Jale	<u> </u>	
jkennedy@kmc-cpa.co	<u>m</u>	2	- 10 ·	D 1.	1
Ø 111		100	ul U.	Tucket	
Ayest: 0 - 19	2018	1 4	1.1.11	, 0	
DIMMO MORE	•		richael (J O ewi	ગ
County Clerk	18.		(Governing Body	
	4		·		
CDA Cummou					

No assurance is provided.

Computation to Determine Limit for 2019

			Amount of Levy
	•	+ \$	4,692,995
2.	Other tax entity levy in 2018 budget	\$	
	Other tax entity levy in 2018 budget	\$	
3.	Net tax levy	\$	4,692,995
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018 : + 466,821		
5.	Increase in personal property for 2018:		
	5a. Personal property 2018 + 3,588,112		
	5b. Personal property 2017 - 3,093,004		
	5c. Increase in personal property (5a minus 5b) + 495,108		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018 : +0		
7.	Expiration of property tax abatements +0		
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		·
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 961,929		
10.	Total estimated valuation July 1, 2018 42,022,223		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0234		
12.	Percentage adjustment increase (12 times 3)	⊦\$	109,944
13.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	65,702
15.	Total Percentage Adjustments	\$	175,646

Page No. 2

2019 Revenue Adjustments

16.	Property tax revenues for debt service in 2019 budget:	+0
	Property tax revenues for debt service in 2018 budget:	- 0
	Increase property tax revenues spent on debt service	0
		•
17.	Property tax revenues spent for public building commission and lease payments in the 2019 budget:	+
	(Obligations must have been incurred prior to July 1, 2016)	Part of the Control o
•	(Do not include amounts already reported in debt service levy)	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget;	-
	Increase property tax revenues spent on public building commission and lease payments	
18.	Property tax revenues spent on special assessments in the 2019 budget:	+
	(Do not include amounts already reported in debt service levy)	
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+
20	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)	
20.	and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+ = = = = =
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+
22	Law enforcement expenses - 2019 budget	•
22.	Law enforcement expenses - 2019 budget: + 1500000	•
22.	Law enforcement expenses - 2018 budget: - 4500000	•
22.	Law enforcement expenses - 2018 budget: - 4500000 CPI adjustment 1.40% 6,300	+ 3.700
22.	Law enforcement expenses - 2018 budget: - 4500000	+ 3,700
	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	+3,700
	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: +	+3,700
	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: - +	+3,700
	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment 1.40% - 4500000 6,300	
	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget:	+ 3,700
	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment 1.40% - 4500000 6,300	
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased fire protection expense in 2019 budget: Increased fire protection e	
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2018 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased emergency medical expenses in 2019 budget: Increased emergency medical expenses in 2019 budget: Increased emergency medical expenses in 2019 budget:	
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased fire protection expense in 2019 budget: Increased fire protection e	+0
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2018 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased emergency medical expenses in 2019 budget: Increased emergency medical expenses in 2019 budget: Increased emergency medical expenses in 2019 budget:	+0
23.	Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2018 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: Emergency medical expenses - 2018 budget: Increased emergency medical expenses in 2019 budget: Increased emergency medical expenses in 2019 budget: Increased emergency medical expenses in 2019 budget:	+0

Levies on Behalf of Another Political or Governmental Subdivision

	•	
26.	Other tax entity levy - 2019 budget:	+
	Other tax entity levy - 2019 budget:	+
	Other tax entity levy - 2019 budget:	+
27	Total Levies on Behalf of Another Political or Governmental Subdivision	
21.	Total Levies on Denait of Attother Fornical of Governmental Subdivision	+0
28.	Total Computed Tax Levy	4,875,591
	Other Tests - Property Tax Decline	
	Other lests - Hoperty Tax Decime	
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the years	listed below.
		•
	2014 Tax Levy (Less Levy for other Governmental Units)	
	2015 Tax Levy (Less Levy for other Governmental Units)	None
	2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units)	Decline
	2017 Tax Levy (Less Levy for other Governmental Offics)	Decline
	Average Tax Levy (last three years) 4,911,750	
	CPI Adjustment of 0.021 103,147	
	Average Tax Levy Adjusted by CPI 5,014,896	
		•
	2018 Total Tax Levy (Less Levy for Other Governmental Unit	
	Exemption from Election Requirement Yes	
	Exemption from Executor Requirement 163	
	11	
	Other Tests - Lost Valuation Test	
	Assessed Valuation Loss	
	2018 Tax Levy (Less Levy for other Governmental Units) 4875/404	
	2017 Tax Levy (Less Levy for other Governmental Units) 4:692:998	
4.	Change in Levy 182,409	r
	CONT. A. S	
	CPI Adjustment	65,702
	2018 Mill Rate (Loss Mills for other Governmental Units)	
	Loss of Assessed Valuation Multiplied by 2018 Mill Rate	n
	Total Adjustment for Loss of Assessed Valuation	65,702
		,
	Exemption from Election Requirement	No

Computation to Determine Limit for 2019

	Amor	unt of Levy
1. Tax levy amount in 2018 budget	+ \$	42,976
2. Debt service levy in 2018 budget	- \$	0
3. Tax levy excluding debt service	\$	42,976
2018 Valuation Information for Valuation Adjustments		•
4. New improvements for 2018: + 449,92	29	
5. Increase in personal property for 2018: 5a. Personal property 2018 + 3,346,544 5b. Personal property 2017 - 2,834,569 5c. Increase in personal property (5a minus 5b) + 511,97 (Use Only if > 0)	<u>75</u>	
i. Valuation of property that has changed in use during 2018	0	
. Total valuation adjustment (sum of 4, 5c, and 6) 961,90	<u>)4</u>	
Total estimated valuation July 1,2018 33,710,500		
2. Total valuation less valuation adjustment (8 minus 7) 32,748,59	96	
0. Factor for increase (7 divided by 9) 0.0293	<u>37</u>	
1. Amount of increase (10 times 3)	+ \$	1,262
2. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	44,238
3. Debt service levy in this 2019 budget		0
4. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	· · · · · · · · · · · · · · · · · · ·	44,238
5. Consumer Price Index for all urban consumers for calendar year 2017		0
6. Consumer Price Index adjustment (3 times 15)	\$	0
 Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publicat or adoption of a resolution prior to adoption of the budget (14 plus 16) 	tion' \$	44,238

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy Tax Year		Al	location for Year 2	2019	
for 2018	2017	MVT	R√T	16/20M Veh	Comm Veh	Watercraft
General	4,503,847	326,297	3,647	16,027	0	0
Debt Service						
Road & Bridge			-			
No-Fund Warrants - Non-						
No-Fund Warrants - Taxa						
No-Fund Warrants - 2016					"	
Bond & Interest						
Library	158,544	11,486	128	564	0	0
Library Employee Benefit	30,604	2,217	25	109	0	0
						
					7.02	
				1	- "	
			-	1	•	
TOTAL ,	4,692,995	340,000	3,800	16,700	0	0

			Watercraft Factor	г .	0.00000
		Commercial V	ehicle Factor	0,00000	
	16/20M Vehi	icle Factor	0,00356		
Re	ecreational Vehicle Factor	0,00081			
Motor Vehicle Factor	0.07245	-			
County Treas Watercraft Ta	x Estimate				
County Treas Commercial V	/ehicle Tax Estimate		-	0	
County Treas 16/20M Vehic	cle Estimate		16,700		
County Treas Recreational	Vehicle Estimate	3,800			
County Treas Motor Vehicle	e Estimate 340,000	_			

Page No. 3

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2017	2018	2019	Statute
General	Capital Improvement	160,931	7,000		19-120
Special Vehicle	General	25,410	20,000	20,000	8-145
Oil & Gas Depletion	General	100,000			19-271
·					
	Total	286,341	27,000	40,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	286,341	7,000	20,000	i

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due		unt Due 018		unt Due
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
											1
	1										
	<u> </u>										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
	ļ										
77.4 I D											
Total Revenue Bonds Other:	ļ				0			0	0	0	0
NFW Series 2016	8/11/2016	8/11/2020	4.00	2,230,000	1 (72 500	20.00	9/1	66.000	655 500	11.600	650 500
INFW Series 2010	6/11/2010	6/11/2020	4.00	2,230,000	1,672,500	3/1,9/1	9/1	66,900	557,500	44,600	557,500
		 			 				 		ļ
·	 	 			 		-		 		
	 	 			 		 		ļ		
	 				+		l		1		ļ
	 				+						
Total Other					1,672,500			66,900	557,500	44,600	557,500
Total Indebtedness	T			· · · · · ·	1,672,500			66,900	557,500	44,600	557,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	7,525	1,700	1,700
Toro Mower & Sprayer	4/22/2014	48	3.98	20,325	4,308	4,477	
Cat 140M Road Grader	3/8/2016	48	4.01	72,943	55,776	20,100	20,100
	1				* 1 * 1 <u>* 1 * 1 * 1</u> *		
Cat 140M Road Grader	3/8/2016	48	4.01	51,703	39,532	14,250	14,250
Versa Greens Mower	3/16/2016	48	4.00	14,556	11,128	4,010	4,010
2011 Toro Fairway Mower	3/14/2017	60	3.98	23,345	18,305	5,040	5,040
2017 Cat Track Loader	9/19/2017	72	3,32	240,197	206,627	33,570	33,570
Three 2010 Cat Motor Graders	7/24/2017	48	3.14	375,000	295,300	79,700	79,700
Bobcat Compact Track Loader	5/2/2017	24	2.91	46,062	30,265	15,797	15,797
		-					
				Totals	668,766	178,644	174,167

^{***} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget		Current Vog-	Deem and Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	384,624	267,306	155,920
Receipts:			
Ad Valorem Tax	3,667,945		xxxxxxxxxxxxx
Delinquent Tax	92,287	30,000	
Motor Vehicle Tax	300,012	320,989	
Recreational Vehicle Tax		3,660	3,647
16/20M Vehicle Tax	14,642	16,095	16,027
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Severance Tax	5,597	4,000	4,000
State of KS Road & Bridge	230,146	227,669	228,449
Licenses, permits and fees:			
Mortgage registration fees	19,316	20,000	20,000
County Officer fees	41,938	35,000	
Charges for Services:			
Ambulance	51,075	45,000	45,000
Prisoner care revenue	19,355		·
Landfill revenue	41,741	32,000	74,000
Health Department	24,267	21,000	21,000
Operating transfers in:	<u> </u>		
Transfer from Special Vehicle Fund	25,410	20,000	20,000
Transfer from Oil/Gas Depletion	100,000		
Residual Equity Transfers		56,898	
Interest on Delinquent Tax	30,355	25,000	25,000
In Lieu of Taxes (IRB)	20,000	25,000	25,000
Interest on Idle Funds	24,365	25,000	25,000
Neighborhood Revitalization Rebate	2 1,505	-2,146	
Miscellaneous	17,670	15,000	
Does miscellaneous exceed 10% of Total R	17,070	15,000	15,000
Total Receipts	4,706,121	5,218,858	877,459
Resources Available:	5,090,745	5,486,164	
	0,020,730	2,100,107	1,000,017

Page No. 7

FUND	PAGE -	· GENERA	۱ĭ.
------	--------	----------	-----

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	5,090,745	5,486,164	1,033,37
Expenditures:			
County Clerk	71,788	75,078	77,24
County Commission	69,185	71,407	73,43
County Treasurer	102,800	76,000	78,00
County Attorney	108,655	112,540	115,41
Register of Deeds	77,594	80,533	82,59
Court Services	41,320	50,000	48,50
Courthouse General	331,494	700,000	700,00
Direct Election Expense	11,544	17,221	14,00
Appraiser Cost	131,018	138,000	148,00
Zoning	104	1,000	1,00
Employee Benefits	964,516	999,300	999,30
Conservation District	20,000	25,000	25,00
Sheriff	362,151	450,000	460,00
Emergency Management	18,319	18,500	19,50
Juvenile Detention Center	7,370	7,200	5,00
Road & Bridge	977,285	900,000	957,00
Noxious Weed	14,231	19,600	957,00
Wildlife Control	10,319		
Sanitation		19,000	19,00
	103,458	85,400	136,52
Health Department	97,469	106,070	106,08
Ambulance	112,072	125,000	130,00
Mental Health	18,000	18,000	18,00
Mental Disabilities	26,000	26,000	26,00
Economic Development	5,346	5,000	5,00
Fair Board	71,936	71,250	71,25
Historical Society	33,012	33,000	34,50
Swimming Pool Board	40,000	39,900	40,00
Youth Services	32,085	32,085	32,08
Golf Course	110,525	114,000	116,00
Transfers to Other Related Municipal Entit	873,024	906,660	947,52
Other Appropriation	500	500	50
Transfers to Reserve Funds	160,931	7,000	20,00
Reimbursed Expenditures	-180,612	0	·
Ō	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	•
0	0	0	
0	0	0	
Subtotal	4,823,439		5 526 24
Subtotat	4,623,439	5,330,244	5,526,34
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,823,439	5,330,244	5,526,34
Unencumbered Cash Balance Dec 31	267,306		xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	4,823,439	5,314,244	5,526,34
5		Appropriated Balance	2,000,07
See Tab C		re/Non-Appr Balance	5,526,34
OLU IND C	. o.a. Daponanu	Tax Required	4,492,97
Dal	linquent Comp Rate:	4.0%	4,492,97
			179,/1
	Amount of 24	018 Ad Valorem Tax	4,672,68

Page No. 7a

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Dunmanad Dudmat
General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Proposed Budget
Expenditures:	Actual for 2017	Estimate for 2018	Year for 2019
County Clerk	-		
Personal Services	68.020	70 170	74044
Contractual	68,020	72,178	74,344
Commodities	2,315	2,100	2,100
Capital Outlay	1,305	800	800
Reimbursed Expenditures	150		
Total	(2)	55.080	55.244
County Commission	71,788	75,078	77,244
Personal Services	(5.502	(0.010	(0.740
Contractual	65,783	67,717	69,749
Commodities	3,402	3,640	3,640
Commodities	<u> </u>	50	50
Total	(0.105	71 407	go 400
County Treasurer	69,185	71,407	73,439
	00.507	70.000	73 000
Personal Services Contractual	92,507	70,000	72,000
	5,544	3,000	3,000
Commodities	4,356	3,000	3,000
Capital Outlay	393		
-	 		
L. Total	102 000	76.000	## DOO
r	102,800	76,000	78,000
County Attorney Personal Services	02.010	0.5.800	00.664
	93,012	95,790	98,664
Contractual	14,897	16,000	16,000
Commodities	746	750	750
Total	100 (55	110.540	115 414
Register of Deeds	108,655	112,540	115,414
Personal Services	73,067	75,227	77.000
Contractual	3,535	4,000	77,289
Commodities	992		4,000
Capital Outlay	992	1,306	1,306
Total	77.504	00.522	92.505
Court Services	77,594	80,533	82,595
Court Indigent	18,343	70.000	30,000
Contractual		30,000	
Commodities	19,444	17,000	17,000
Capital Outlay	1,142	3,000	1,500
Capital Outlay	2,391		
Total	41,320	50,000	48,500
Courthouse General	41,320	30,000	40,300
Personal Services	28,916	29,355	30,236
Contractual	283,869	296,000	596,000
Commodities	18,210	19,000	19,000
Capital Outlay	499	355,645	54,764
Suprim Oning	433	333,043	34,704
Total	331,494	700,000	700,000
Direct Election Expense	301,104	700,000	700,000
Personal Services	1,548	1,571	1,650
Contractual	9,652	14,750	11,850
Commodities	344	900	500
	211	/00	500
Total	11,544	17,221	14,000
	,-	<u> </u>	. 1,500
Total - Page 7b	814,380	1,182,779	1,189,192
<u> </u>		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,-,-

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Appraiser Cost			
Personal Services	53,203	57,000	58,132
Contractual	78,750	80,000	86,868
Commodities	948	1,000	1,000
Capital Outlay			2,000
Reimbursed Expenditures	(1,883)		
Total	131,018	138,000	148,000
Zoning			
Personal Services			
Contractual	104	500	500
Commodities		500	500
Capital Outlay			
Total	104	1,000	1,000
Employee Benefits			
Social Security	133,229	137,000	140,000
Unemployment	5,070	6,800	6,800
KPERS	129,404	167,000	135,000
Health Insurance	693,451	685,000	714,000
Life Insurance	3,362	3,500	3,500
Total	964,516	999,300	999,300
Conservation District	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Appropriation	20,000	25,000	25,000
	110,000	23,000	25,000
Total	20,000	25,000	25,000
Sheriff		25,000	25,000
Personal Services	400,698	470,135	484,909
Contractual	79,698	72,000	72,000
Commodities	37,020	45,000	45,000
Capital Outlay	4,840	22,000	22,000
Contracts - Other Units	(154,125)	(159,135)	(163,909)
Reimbursed Expenditures	(5,980)	(105,155)	(103,707)
	(0,500)		
Total	362,151	450,000	460,000
Emergency Management	502,151	150,000	100,000
Personal Services	16,948	17,500	18,025
Contractual	445	500	500
Commodities	826	500	975
Capital Outlay	100	500	713
Total	18,319	18,500	19,500
Juvenile Detention Center	10,519	10,500	19,500
Juvenile Detention Center	7,370	7,200	5,000
Common Common	7,570	7,200	3,000
Total	7,370	7,200	5,000
Road & Bridge	1,510	1,200	5,000
Personal Services	400,021	412,032	424,400
Contractual	169,394	100,000	95,000
Commodities	- 1		
Capital Outlay	265,679 151,258	260,000	260,000
Reimbursed Expenditures		127,968	177,600
Reminursed Expellentities	(9,067)		
			· · · · · · · · · · · · · · · · · · ·
Total	077 205	000 000	057.000
TOTAL	977,285	900,000	957,000
Total - Page7c	2 490 7/2	2 520 000	0.011.000
Total - Lagoro	2,480,763	2,539,000	2,614,800

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019	
Expenditures:				
Noxious Weed				
Personal Services	9,704	8,600	8,900	
Contractual	5,860	6,000	6,000	
Commodities	24,391	30,000	30,000	
Reimbursed Expenditures	(25,724)	(25,000)	(25,000)	•
Total	14,231	19,600	19,900	
Wildlife Control		17,000		
Personal Services	12,256	16,000	8,910	
Contractual	1,459	8,000	2,500	
Commodities	6,687	20,000	20,000	
Reimbursed Expenditures	(10,083)	(25,000)	(12,410)	
Total	10,319	19,000	19,000	
Sanitation	10,019	12,000	12,000	
Personal Services	36,401	37,400	38,522	
Contractual	42,715	35,000	35,000	à
Commodities	14,360	13,000	16,000	9
Capital Outlay	12,625	13,000		•
Reimbursed Expenditures			47,000	
Revenues	(2,643)		- COLADE	62,512 Cappi 17,226 85080
Total	102.459	95.400	<u> </u>	1.2 522
Health Department	103,458	85,400	136,322	וסמגוליי וגש
Personal Services	92 (00	05.626	20.006	0.41
···	83,688	85,636	88,206	
Contractual Commodities	8,187	13,034	10,474	¢*
· · · · · · · · · · · · · · · · · · ·	5,594	7,400	7,400	× 17:226
Revenues	07.440	106.000	(14,500	25/87
<u>Fotal</u>	97,469	106,070	106,080	87000
Ambulance	01.100		100 100	
Personal Services	81,129	93,038	108,169	
Contractual	20,059	17,062)
Commodities	10,696	9,900	10,400	1
Capital Outlay	188	5,000	11,431	
P-4-1	110.000	155.05		
Total	112,072	125,000	130,000	
Mental Health				
Appropriation	18,000	18,000	18,000	
<u> </u>	18,000	18,000	18,000	
Mental Disabilities				
Appropriation	26,000	26,000	26,000	
Total	26,000	26,000	26,000	
Economic Development				
Personal Services				
Contractual	3,687	5,000	5,000	•
Commodities	1,680			
Reimbursed Expenditures	(21)			
				•
Tota i	5,346	5,000	5,000	
l'otal - Page7d	386,895	404,070	460,502	

Page 7d

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Fair Board			
Transfer to related municipal entity	71,250	71,250	71,250
Personal Services	39,024		
Reimbursed Expenditures	(38,338)		
Total	71,936	71,250	71,250
Historical Society			
Transfer to related municipal entity	32,885	33,000	34,500
Personal Services	18,137		
Reimbursed Expenditures	(18,010)		
Total	33,012	33,000	34,500
Swimming Pool Board		-	
Transfer to related municipal entity	40,000	39,900	40,000
Personal Services	33,317		· · · · · · · · · · · · · · · · · · ·
Reimbursed Expenditures	(33,317)		
Total	40,000	39,900	40,000
Youth Services		, 3	,,
Transfer to related municipal entity	32,085	32,085	32,085
Personal Services	12,300	32,003	22,000
Reimbursed Expenditures	(12,300)		
	(1-10-00)		
Total	32,085	32,085	32,085
Golf Course		,	
Transfer to related municipal entity	26,500	114,000	116,000
Personal Services	70,498		
Capital Outlay	13,527		
Total	110,525	114,000	116,000
Transfers to Other Related Municipal Entit	ties		
Hospital	26,744	91,136	154,296
Transfer to Hospital No-Fund Warrant	651,656	624,400	602,100
Total Hospital	678,400	715,536	756,396
Hamilton County VIP	76,500	73,000	73,000
Extension Council	80,124	80,124	80,124
Airport	38,000	38,000	38,000
Total	873,024	906,660	947,520
Other Appropriation	075,024	300,000	241,320
CASA	500	500	500
Total	500	500	500
Transfers to Reserve Funds	300	500	500
Transfer to Cap. Improvement	160,931	7,000	20,000
Transfer to cup, improvement	100,751	7,000	20,000
Total	160,931	7,000	20,000
Reimbursed Expenditures			
Reimbursed Expenditures	(180,612)		
Total	(180,612)	0	0
Total - Page7e	1,141,401	1,204,395	1,261,855

Page 7e

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:	· · · · · · · · · · · · · · · · · · ·		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual	-		
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
			· · · · · · · · · · · · · · · · · · ·
Total - Page7b	814,380	1,182,779	1,189,192
Total - Page 7c	2,480,763	2,539,000	2,614,800
_			
Total - Page7d	386,895	404,070	460,502
Total - Page7e	1,141,401	1,204,395	1,261,855
Total Detail Expenditures**	4,823,439	5,330,244	5,526,349

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND	PAGE	: FOR	FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants - Non-Taxable	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,577	20,967	0
Receipts:			
Ad Valorem Tax	377,819	0	XXXXXXXXXXXXXXXXX
Delinquent Tax	7,040		
Motor Vehicle Tax	27,614		
Recreational Vehicle Tax	***		
16/20 M Vehicle Tax	1,334		
Commercial Vehicle Tax			
Watercraft Tax			

		7/1.	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			О
Miscellaneous			
Does miscellaneous exceed 10% of Total R	-		
Total Receipts	413,807	0	
Resources Available:	421,384	20,967	0
Expenditures:	ŕ		~····
Principal	389,700	***	
Interest	10,717		
Residual Equity Transfer to General Fund		20,967	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	400,417	20,967	0
Unencumbered Cash Balance Dec 31	20,967	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	400,417	0	0
		Appropriated Balance	
See Tab C	Total Expenditur	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	4.0%	0
	Amount of 20	018 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants - Taxable	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,907	22,897	
Receipts:			
Ad Valorem Tax	395,080	0	XXXXXXXXXXXXXXXX
Delinquent Tax	7,372		
Motor Vehicle Tax	28,951		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	1,395		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	432,798	0	0
Resources Available:	441,705	22,897	0
Expenditures:	, i		
Principal	402,700		
Interest	16,108		
Residual Equity Transfer to General Fund		22,897	
Cash Forward (2019 column)			
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	418,808	22,897	0
Unencumbered Cash Balance Dec 31	22,897	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	418,808		0
		Appropriated Balance	
See Tab C	Total Expenditur	re/Non-Appr Balance	
		Tax Required	C
Del	inquent Comp Rate:	4.0%	0
	Amount of 20	018 Ad Valorem Tax	0

CPA Summary		 -
No assurance is provided.		
	 _	

RHND	DACE	EUB	FUNDS WITH	A	TAVIEW

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants - 2016	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:		····	
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	****	*-	
Commercial Vehicle Tax		.,,,,	
Watercraft Tax			
Transfer from General Fund	651,656	624,400	602,100
"			,,,,,
***		**************************************	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		***	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	651,656	624,400	602,100
Resources Available;	651,656	624,400	602,100
Expenditures:	-,	,	
Principal	557,500	557,500	557,500
Interest	94,156	66,900	44,600
			110,55
		· · · · · · · · · · · · · · · · · · ·	
	-1		<u> </u>
	~-		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		*	
Total Expenditures	651,656	624,400	602,100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	651,656	624,400	602,100
- , ,	Non-A	ppropriated Balance	20.77
		e/Non-Appr Balance	602,100
	=	Tax Required	0
De	linquent Comp Rate;	4.0%	0
		DIS Ad Valorem Tax	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	4,558	13,034	0
Receipts:			
Ad Valorem Tax	16	0	XXXXXXXXXXXXXXXX
Delinquent Tax	1,850		
Motor Vehicle Tax	6,339		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	271		
Commercial Vehicle Tax			
Watercraft Tax			
T. december 2.11. From L			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		·	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	8,476	0	.0
Resources Available:	13,034	13,034	0
Expenditures;			
Residual Equity Transfer to General Fund		13,034	
Cash Forward (2019 column)		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	13,034	0
Unencumbered Cash Balance Dec 31	13,034	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	.0	. 0	0
		Appropriated Balance	
See Tab C	Total Expenditur	re/Non-Appr Balance	0
*		Tax Required	0
De	inquent Comp Rate:	4.0%	0
	Amount of 2	018 Ad Valorem Tax	0

CPA Summary	
No assurance is provided.	

ľ	UND	PAGE	FOR FUNDS WITH A TA	X LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,872	9,458	6,406
Receipts:			
Ad Valorem Tax	150,819	152,202	xxxxxxxxxxxxxx
Delinquent Tax	3,255	776	
Motor Vehicle Tax	11,581	13,198	11,486
Recreational Vehicle Tax		149	128
16/20 M Vehicle Tax	441	699	564
Commercial Vehicle Tax			0
Watercraft Tax			0
		•	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-76	-232
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	166,096	166,948	11,946
Resources Available:	170,968	176,406	18,352
Expenditures:			
Transfer to related municipal entity	161,510	170,000	168,088
		·	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	161,510		168,088
Unencumbered Cash Balance Dec 31	9,458		xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	161,510	170,000	168,088
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	168,088
		Tax Required	149,736
De	elinquent Comp Rate:	4.0%	5,989
	Amount of 2	018 Ad Valorem Tax	155,725

_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,887	3,595	2,591
Receipts:			
Ad Valorem Tax	66,438	29,380	XXXXXXXXXXXXXXXX
Delinquent Tax	1,286	342	
Motor Vehicle Tax	4,582	5,813	2,217
Recreational Vehicle Tax		66	25
16/20 M Vehicle Tax	159	308	109
Commercial Vehicle Tax			0
Watercraft Tax	-		0
Interest on Idle Funds	{		
Neighborhood Revitalization Rebate			-70
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	72,465	35,909	2,281
Resources Available:	74,352	39,504	4,872
Expenditures:			
Appropriation - Library	70,757	36,913	50,055
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	70,757	36,913	50,055
Unencumbered Cash Balance Dec 31	3,595	2,591	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	70,757	36,913	50,055
J ,		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
Dei	linguent Comp Rate:	4 0%	1,807
10.		018 Ad Valorem Tax	
	AMILOUM OF 2	VIVIEW TWO TOUR IDA	40,990

CPA Summary No assurance is provided.			
1			

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,801	2,037	1,127
Receipts:			
State of Kansas	3,236	3,399	3,143
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,236	3,399	3,143
Resources Available:	6,037	5,436	4,270
Expenditures:			
County Appropriations (Health & Welfare	4,000	4,309	4,270
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,000	4,309	4,270
Unencumbered Cash Balance Dec 31	2,037	1,127	0
2017/2018/2019 Budget Authority Amoun	5,000	4,309	4,270

Adopted Budget

·	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	95,045	76,431	68,431
Receipts:			
Fees	50,218	42,000	42,000
Interest on Idle Funds	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,218	42,000	42,000
Resources Available:	145,263	118,431	110,431
Expenditures:			
Contractual Services	68,832	50,000	110,000
·			
Cash Forward (2019 column)			
Miscellaneous	4.1		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,832	50,000	110,000
Unencumbered Cash Balance Dec 31	76,431	68,431	431
2017/2018/2019 Budget Authority Amoun	167,000	104,044	110,000

CPA Summary	
No assurance is provided	

County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Sunflower Square	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1	20,851	41,341	40,841	
Receipts:				
Rent	105,652	106,000	106,000	
Deposits	3,600	3,500	3,500	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	109,252	109,500	109,500	
Resources Available:	130,103	150,841	150,341	
Expenditures:				
Contractual	67,650	70,000	70,000	
Commodities	9,876	10,000	10,000	
Capital Outlay	11,236	30,000	70,000	
Cash Forward (2019 column)	·			
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	88,762	110,000	150,000	
Unencumbered Cash Balance Dec 31	41,341	40,841	341	
2017/2018/2019 Budget Authority Amount	0	110,000	150,000	

See Tab A

Adopted Budget

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget	
	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1		0	0	
Receipts:				
]	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	0	0	0	
Resources Available:	0	0	0	
Expenditures:	-	- 		
			·	
Cash Forward (2019 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	0	
2017/2018/2019 Budget Authority Amount	0	0	0	

CPA Summary	 	
No assurance is provided.		

State of Kansas County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted										
(1) Fund Name		(2) Fund Name:		(3) Fund Name		(4) Fund Name:		(5) Fund Name: Special Law Enforcement Tr		
Capital Impr	ovement	Special Mac	hinery	Special R	toad	Sheriff's F	und			
Unencumbered		Unencumbered		Uncacambered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,561,266	Cash Balance Jan 1	3,874	Cash Balance Jan 1	91,658	Cash Balance Jan 1	8,336	Cash Balance Jan 1	1,758	1,666,892
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Op Trans In	195,012					Mise Revenue:		Miscellancous	102	
						Conceal Carry	130			
						Sex Offender	960			
						Misc Revenue	10,510			
						Commissary	22,617			
						K-9	2,000		. 1	
Total Receipts	195,012	Total Receipts	0 .	Total Receipts	_ 0	Total Receipts	36,217	Total Receipts	102	231,331
Resources Available:	1,756.278	Resources Available:	3.874	Resources Available:	91,658	Resources Available:	44,553	Resources Available:	1,860	1,898,223
Expenditures:		Expenditures;		Expenditures:		Expenditures;		Expenditures;		
Commodities	5,470			Contractual Services	91,000	Commodities	11,060	Commodities	60	
Capital Outlay	197,788			Capital Outlay	84	Contractual Services	195	Contractual Services	512	
Debt Service	297.506									
Reimb Expenditures	-25,000								•	
								1		
								 		
	-							 		
Total Expenditures	475,764	Total Expenditures	D	Total Expenditures	91,084	Total Expenditures	1),255	Total Expenditures	572	578,675
Cash Balance Dec 31	1,280,514	Cash Balance Dec 31	3,874	Cash Balance Dec 31	574	Cash Balance Dec 31	33.298	Cash Balance Dec 31	1,288	1,319,548
		•		_						1,319,548

**Note: These two block figures should agree.

The state of the s		
CPA Summary		
No assurance is provided.		
l '		
	<u> </u>	

ឡុំptop of Kansas County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2017 is to be shown)

_	Funds-B	(6) E 137		(D) T 111						
(I) Fund Name:		(2) Fund Name		(3) Fund Name		(4) Fund Name:		(5) Fund Name:		
Special Attorr	iey Trust	Diversion	Fee	County Sal	es Tax	EMT Tn	ust	rosecuting Attor.	ney Trainin	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	794	Cash Balance Jan I	23,045	Cash Balance Jan 1	246.468	Cash Balance Jan 1	7,130	Cash Balance Jan I	1,055	278,492
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Diversion Fees	10,600	State of KS Revenue	195,016	Contributions	220	Lic, Permits, Fees	542	
		Donation	500		_				-	
								"		
		-								
	,,,			· -			•	<u> </u>		
						1		1		
				<u> </u>						
Total Receipts	0	Total Receipts	11,100	Total Receipts	195,016	Total Receipts	220	Total Receipts	542	206,878
Resources Available:	794	Resources Available:	34,145	Resources Available:	441,484	Resources Available:	7,350	Resources Available;	1,597	485,370
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	10,558	Commodities	2,080			Contractual	813	
		Capital Outlay	2.000	Contractual	77.057					
				Capital Outlay	7,383			† "		
						<u> </u>		· · · · ·		
		" " -		· -		•				
								 		
		· · · · · · · · · · · · · · · · · · ·								
Fotal Expenditures	0	Total Expenditures	12,558	Total Expenditures	86,520	Total Expenditures	0	Total Expenditures	813	99,891
Cash Balance Dec 31	794	Cash Balance Dec 31	21,587	Cash Balance Dec 31	354,964	Cash Balance Dec 31	7,350	Cash Balance Dec 31	784	385,479
										-

**Note: These two block figures should agree.

CPA Summary	
101 II Bulling	
No assurance is provided.	

CPA Summary
No assurance is provided.

NON-BUDGETED FUNDS (C)

State of Kansas County

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-C (1) Fund Name: (2) Fund Name: (3) Fund Name; (4) Fund Name: (5) Fund Name: Register of Deeds Tech Health Bio-Terrorism Solid Waste Management Micro Loan Special Vehicle Unencumbered Unencumbered Unencumbered Unencumbered Total Cash Balance Jan I 11.792 Cash Balance Jan 1 21.141 Cash Balance Jan I -2,796 Cash Balance Jan 1 120,704 Cash Balance Jan 1 150,841 Receipts: Receipts: Receipts: Receipts: Receipts: Misc Revenue Federal Aid 12,269 Charges for Services 96.777 Miscellancous 1,887 Licenses, perm, fees 26,271 Misc Revenue Interest 84 Distribution 7,008 **Total Receipts** 6.450 Total Receipts 12,272 Total Receipts 103.869 Total Receipts 1,887 Total Receipts 26,271 150,749 18,242 33,413 Resources Available: Resources Available: 101.073 Resources Available: Resources Available: 122,591 Resources Available: 26,271 301,590 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Contractual Commodities 151 103,776 Contractual services Contractual 302 Commodities 771 Contractual 12,014 90 Oper Trans out 25,410 Total Expenditures 6,034 Total Expenditures 12,165 Total Expenditures 103,776 Total Expenditures 302 Total Expenditures 26,271 148,548 12,208 Cash Balance Dcc 31 Cash Balance Dec 31 21,248 Cash Balance Dec 31 -2,703 122,289 Cash Balance Dec 31 0 153,042 See Tab B 153,042

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

§納姆 of Kansas County

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted	Funds-D						,				
(1) Fund Name		(2) Fund Name	:	(3) Fund Name	:	(4) Fund Name	:	(5) Fund Name:	;		
Clerk Tech	nology	Treasurer Tec	chnology								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	1
Cash Balance Jan 1	2,499	Cash Balance Jan 1	2.499	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		4,998	1
Receipts:		Receipts:		Receipts:		Receipts:	•	Receipts:			-
Misc Revenue	1,613	Mise Revenue	1,613	-							
					<u> </u>						
				1							
						1					
Total Receipts	1.613	Total Receipts	1,613	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,226	1
Resources Available:	4,112	Resources Available:	4,112	Resources Available;	0	Resources Available:	0	Resources Available:	0	8,224	1
Expenditures:		Expenditures:		Expenditures:		Expenditures;		Expenditures:			_
Commodities	243	Commodities	243								
Contractual	195	Contractual	195								
Capital Outlay	2,536	1									
									-		
							Ì				
Total Expenditures	2,974	Total Expenditures	438	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,412]
Cash Balance Dec 31	1,138	Cash Balance Dec 31	3,674	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,812	7**
		_		_		-		_		1	ヿ。。

**Note: These two block figures should agree.

CPA Summary	
No assurance is provided.	

16

FUND	PAGE FO	R FUNDS V	VITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire District #1	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,555	21,785	16,677
Receipts:		***	
Ad Valorem Tax	46,574	41,257	XXXXXXXXXXXXXXXXX
Delinquent Tax	443		215
Motor Vehicle Tax	1,762	1,450	1,550
Recreational Vehicle Tax	1	20	20
16/20 M Vehicle Tax	105	191	122
Commercial Vehicle Tax			0
Watercraft Tax	•		C
	,		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-26	-61
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	48,884	42,892	1,846
Resources Available:	54,439	64,677	18,523
Expenditures:			
Personal Services	11,747	15,000	15,000
Commodities	9,975	15,000	15,500
Contractual	12,833	14,000	15,500
Capital Outlay	4,661	4,000	4,000
Reimbursed expenses	-6,562		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Cash Forward (2019 column)			.,
Miscellaneous			
Does miscellaneous exceed 10% of Total I		140-2	
Total Expenditures	32,654	48,000	50,000
Unencumbered Cash Balance Dec 31	21,785	16,677	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	48,000	48,000	50,000
		oppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	50,000
		Tax Required	31,477
De	linquent Comp Rate:	4.0%	1,259
	Amount of 20	018 Ad Valorem Tax	32,736

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		<u> </u>	
Interest on Idle Funds	·		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		· · · · · · · · · · · · · · · · · · ·	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	0	0
	Non-/	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	4.0%	0
		018 Ad Valorem Tax	0

CPA Summary		
No assurance is provided.		

NOTICE OF BUDGET HEARING

No-Fund Warrants - Non-Taxable 400,417 10,003 20,967 No-Fund Warrants - Taxable 418,808 10,460 22,897 No-Fund Warrants - 2016 651,656 624,400 602,100 Library 161,510 3,993 170,000 3,978 168,088 1 Library Employee Benefits 70,757 1,759 36,913 0.768 50,055 Alcohol Revenue 4,000 4,309 4,270 Enhancement 911 68,832 50,000 110,000 Sunflower Square 88,762 110,000 150,000 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-B 99,891 Non-Budgeted Funds-C 148,548 Non-Budgeted Funds-D 3,412 Total County 7,518,707 123,324 6,382,230 117,745 6,610,862 4,8 Special District: Fire District #1 32,654 1.526 48,000 1.352 50,000 Totals 7,551,361 124,850 6,430,230 119,097 6,660,862 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5 4,5	r for 2019	
General	f 2018	Est.
County Commission	m Tax Ta	Fax Rate*
County C		
County Treasurer	$-\!\!+\!\!$	
County Attemery 103,055 112,540 115,444 Register of Deeds 77,794 80,533 82,595 Court Services 41,320 90,000 48,500 Court Services 41,320 90,000 760,000 760,000 Direct Election Expense 11,544 77,221 14,600 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000 760,000	-+	
Register of Deeds	-+	
Court Services	-+	
Courhouse General 331,494	-+	
Direct Reference 11.544 17.221 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000 14.000	-	
Appraiser Cost	-	
Employee Benefits	-	-
Conservation District 20,000 25,000 25,000 34,000		
Sheriff		
Binstgraps Management		
Juvenile Detention Center 1,70 7,200 5,000 Read & Bridge 977,285 990,000 957,000 Noxious Weed 14,221 19,600 19,000 19,000 Noxious Weed 10,119 19,000 19,000 136,522 Heakth Department 97,469 106,070 106,080 Ambulance 112,072 125,000 13,000 Mentel Plath 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18		
Road & Bridge 977,285 900,000 957,000 Noxious Weed 14,231 19,600 19,900 19,900 Noxious Weed 14,231 19,600 19,900 19,000 Sanitation 103,458 85,400 136,522 Health Department 97,469 106,070 106,080 Ambulance 112,072 125,000 130,000 Mensal Health Balth 18,000 18,000 180,000 Mensal Disabilities 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000 26,000	$-\!\!+\!\!$	
Noxione Weed	$-\!\!\!+\!\!\!\!-$	
Wildlife Control 10,319 19,000 19,000 19,000 19,000 19,000 19,000 19,000 136,522 14,500 136,522 14,500 136,522 14,500 136,522 14,500 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000 136,000		
Sanitation 103,458 85,400 136,522 Health Department 97,469 106,670 106,690 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 13	-+	
Health Department	-+	
Ambulance	-+	
Mental Health		
Mental Disabilities 26,000 26,000 26,000 26,000 Economic Development 5,346 5,000 5,000 5,000 Fair Board 71,250 71,250 71,250 71,250 Fair Board 71,936 71,250 71,250 71,250 Fair Board 40,000 33,000 34,500 34,500 70,250 72,250 72,250 72,250 72,250 73,000 73,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74,000 74	-+	
Economic Development	-	
Historical Society 33,012 33,000 34,500 34,500 Swimming Pool Board 40,000 39,900 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,		
Swimming Pool Board 40,000 39,900 40,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000		
Youth Services 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,085 32,000 32,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 38,000 3		
Colf Course		
Hespital 678,400		
Hamilton County VIP		
Extension Council 80,124 80,124 80,124 80,124 Airport 38,000 38,000 38,000 38,000 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500		
Airport 38,000 38,000 38,000 38,000 CASA 500 500 500 500 500 Tansfers to Reserve Funds 160,931 7,000 20,000 Reimbursed Expenditures (180,612) 7,000 20,000 Total General Fund 4,823,439 97,109 5,342,744 112,999 5,526,349 4,6 No-Fund Warrants -Non-Taxable 400,417 10,003 20,967 No-Fund Warrants -Taxable 418,808 10,460 22,897		
CASA 500 500 500 500 Transfers to Reserve Funds 160,931 7,000 20,000 Reimbursed Expenditures (180,612) 0 0 0 Total General Fund 4,823,439 97.109 5,342,744 112.999 5,526,349 4,6 No-Fund Warrants - Non-Taxable 400,417 10.003 20,967 No-Fund Warrants - Taxable 418,808 10.460 22,897 No-Fund Warrants - 2016 651,656 624,400 602,100 602,100 Library 161,510 3,993 170,000 3,978 168,088 1 Library Employee Benefits 70,757 1,759 36,913 0,768 50,055 Alcohol Revenue 4,000 4,309 4,270 Enhancement 91 68,832 50,000 110,000 150,000 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-D 3,412 3,412 17041 County 7,518,707 123,324 6,382,230 117,745 6,610,862 4,5	-+	
Transfers to Reserve Funds	-+	
Reimbursed Expenditures (180,612) C C C C Total General Fund 4,823,439 97,109 5,342,744 112,999 5,526,349 4,6 No-Fund Warrants - Non-Taxable 400,417 10,003 20,967 No-Fund Warrants - Taxable 418,808 10,460 22,897 No-Fund Warrants - Taxable 418,808 10,460 22,897 No-Fund Warrants - 2016 651,656 624,400 602,100 Library 161,510 3,993 170,000 3,978 168,088 1 Library Employee Benefits 70,757 1,759 36,913 0,768 50,055 Alcohol Revenue 4,000 4,309 4,270 Enhancement 911 68,832 50,000 110,000 Sunflower Square 88,762 110,000 150,000 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-B 99,891 Non-Budgeted Funds-C 148,548 Non-Budgeted Funds-C 148,548 Non-Budgeted Funds-D 3,412 Total County 7,518,707 123,324 6,382,230 117,745 6,610,862 4,8 Special District:		
Total General Fund	-	
No-Fund Warrants - Non-Taxable 400,417 10,003 20,967	72,689	111.196
No-Fund Warrants - 2016		
Library 161,510 3,993 170,00C 3,978 168,088 1 Library Employee Benefits 70,757 1,759 36,913 0.768 50,055 Alcohal Revenue 4,000 4,309 4,270 Enhancement 911 68,832 50,000 110,000 Sunflower Square 88,762 110,000 150,000 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-B 99,891 Non-Budgeted Funds-C 148,548 Non-Budgeted Funds-D 3,412 Total County 7,518,707 123,324 6,382,230 117,745 6,610,862 4,8 Special District: Fire District #1 32,654 1,526 48,000 1,352 50,000 Totals 7,551,361 124,850 6,430,230 119,097 6,660,862 4,5 Less: Transfers		
Library Employee Benefits		
Alcohol Revenue	55,725	3.706
Enhancement 911	46,990	1.118
Sunflower Square 88,762 110,000 150,000 Non-Budgeted Funds-A 578,675 Non-Budgeted Funds-B 99,891 Non-Budgeted Funds-C 148,548 Non-Budgeted Funds-D 3,412 Total County 7,518,707 123,324 6,382,230 117,745 6,610,862 4,8 Special District: Fire District #1 32,654 1,526 48,000 1,352 50,000 Totals 7,551,361 124,850 6,430,230 119,097 6,660,862 4,5 Less: Transfers 286,341 7,000 20,000 Not Expenditure 7,265,020 6,423,230 6,640,862 Total Tax Levied 4,838,131 4,735,971	<u> </u> :_	
Non-Budgeted Funds-A 99,891		
Non-Budgeted Funds-B 99,891		
Non-Budgeted Funds-C		
Non-Budgeted Funds-D 3,412		
Total County		
Special District:	75,404	116.020
Fire District #1 32,654 1.526 48,000 1.352 50,000 Totals 7,551,361 124.850 6,430,230 119.097 6,660,862 4,5 Less: Transfers 286,341 7,000 20,000 Net Expenditure 7,265,020 6,423,230 6,640,862 Total Tax Levied 4,838,131 4,735,971 xxxxxxxxxxxxxxxx 4,8xxxxxxxxxxxxxxx 3,8xxxxxxxxxxxxxxxx 4,8xxxxxxxxxxxxxxxx 4,8xxxxxxxxxx		
Fire District #1 32,654 1.526 48,000 1.352 50,000 Totals 7,551,361 124.850 6,430,230 119.097 6,660,862 4,5 Less: Transfers 286,341 7,000 20,000 20,000 8 Net Expenditure 7,265,020 6,423,230 6,640,862 6,640,862 Total Tax Levied 4,838,131 4,735,971 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Less: Transfers 286,341 7,000 20,000 Net Expenditure 7,265,020 6,423,230 6,640,862 Total Tax Levied 4,838,131 4,735,971 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	32,736	0,971
Less: Transfers 286,341 7,000 20,000 Net Expenditure 7,265,020 6,423,230 6,640,862 Total Tax Levied 4,838,131 4,735,971 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Net Expenditure 7,265,020 6,423,230 6,640,862 Total Tax Levied 4,838,131 4,735,971 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	08,140	116.991
Total Tax Levied 4,838,131 4,735,971 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation 38,848,279 39,848,761 42,022,223 Outstanding Indebtedness, January I, 2016 2017 2018 G.O. Bonds 165,000 27,500 0		
Outstanding Indebtedness, January I, 2016 2017 2018 G.O. Bonds 165,000 27,500 0		
January I, 2016 2017 2018 G.O. Bonds 165,000 27,500 0		
January I, 2016 2017 2018 G.O. Bonds 165,000 27,500 0		
G.O. Bonds 165,000 27,500 0		
Revenue Bonds 0 0 1 0 1		
Revenue Bonds 0 0 0 Other 1,944,508 3,216,920 1,672,500		
Lease Pur. Princ. 78,236 156,507 668,766		
Total 2,187,744 3,400,927 2,341,266		
*Tax rates are expressed in mills		

*Tax rates are expressed in mills

2019 Neighborhood Revitalization Rebate

		2018 Ad	T	
Budgeted Funds	for	Valorem	2018 Mil Rate	Estimate 2019
2019		before	before Rebate	NR Rebate
		Rehate**		
General		4,665,449	111.023	6,961
		 		0
			ļ	0
No-Fund Warrants - Non-Taxa	able			0
No-Fund Warrants - Taxable				0
No-Fund Warrants - 2016				0
Bond & Interest				0
Library		155,484	3.700	232
Library Employee Benefits		46,918	1.117	70
0				0
				0
			-	0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0			<u> </u>	0
0				0
0	$\neg \uparrow$			0
0				0
0				0
TOTAL		4,867,851	115.840	7,263

Valuation: 42,022,223

Valuation Factor: 42,022.223

Neighborhood Revitalization Subj to Rebate: 62,702

Neighborhood Revitalization factor: 62.702

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2019 Neighborhood Revitalization Rebate

		2018 Ad		
Budgeted Funds	for	Valorem	2018 Mil Rate	Estimate 2019
2019		before	before Rebate	NR Rebate
		Rehate**		
Fire District #1		32,673	0.969	61
			<u> </u>	0
			<u> </u>	0
				0
				0
				0
				0
				0
		· ·	<u> </u>	0
0				0
				0
				0
0				0
0				0
0				0
0				0
0				0
0				0
0				0
0			-	0
0				0
0		· ·		0
0				0
0			<u> </u>	0
0	<u> </u>			0
TOTAL		32,673	0.969	61

Valuation: 33,710,500

Valuation Factor: 33,710.500

Neighborhood Revitalization Subj to Rebate: 62,702

Neighborhood Revitalization factor: 62.702

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication State of Kansas

issue of said newspaper.

My commission expires on

Country	Λf	Llomi	1400	QQ.
County	ΟI	Hami	iton.	55:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular

1

.0

1st Publication was made on the day of20
2 nd Publication was made on the day of, 20
3 rd Publication was made on the day of, 20
4 th Publication was made on the day of, 20
5 th Publication was made on the day of, 20
6 th Publication was made on the day of, 20
Publication Fee \$ 202,00
Affidavit, Notary's Fees \$
Additional Copies \$
Total Publication Fee \$ 208.00
(Signed) Marcus Halock
Witness my hand this 2 day of 4. , 20 18.
SUBSCRIBED and SWORN to before me this
Day of
Carol Palerto
(Notary Public) NOTARY PUBLIC - State of Kansas CAROL ROBERTS My Appt. Exp. 4/1/20

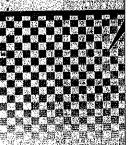
inthost is sei Later gregerier Abbedress er Straftbarress		OTICE OF BUDGET HEARING				2015		
Denated budget in	(b)jeeilous of undaye Bringlog is available (7) (8) Sapendilines an	<u>Haralli</u> AM at Hamilton Co AM at Hamilton Count (Indicated County (Indicated County (Indicated County	on County onery Courthou opased use of a Courthouse. S SUMMARY d Valoreys Tax	ll famile and i lyrecuse, KS exteblish the	igal will be uvailabl haraffilm limis of t	oremitál. e at this bearing.		1973 (1) 1460 (1) 15 (1) 10 (1)
CONTROL OF THE STATE OF T	Frior Year Actual Fig. 1 CC 2 Bispenditures 2 71:788 69:185 71:2802 10:89108,535 2 575.7594	Briotta Poline Armati 48	of Year Baltimat	F6/20187 Acqual/ F68 Raig ²	**************************************	Amiuni ofzilla	19 P But Tax Rains 20,000 V	VI (E. 11) DOT - TAIP Bridger - C. Briggs Iv - D
Cont Services Countains General Direct III (Aftin Enteries Appealer Coll Zohlog 2 (140) Employe Benefit (Coll Concervilled Districts (120) Swite Entry Coll Appealer Coll Entry Coll Appealer Coll Entry Coll Appealer Coll Entry Coll Appealer Coll Entry Col	41.170 331894 431544 131018 131018 964316 764316 3623131 43714519		50,000 7,89,000 17,223 135,000 1,000 2,592,001 2,50,000 2,18,000 2,18,000		11,000 788,000 14,000 148,000 187,799,100 21,000 460,000 18119,400			rieni 1304! A 1107 H 1208 H
Hosare Inlage 19 Notions Weed 17 Wildin Control Smithtone Lisalth Department Arthritises 19 Notice Health Methal Disblittles 19 Economic Development Tall Board 19 Historical Society	77.489 710.719 77.369 77.369 11.072 12.000 27.717, 16.000 27.717, 16.000 27.717, 16.000 27.717, 16.000		900,000 (19,000 19,000 18,400 (106,00) 12,500 26,000 (5,000 71,230 33,000		947.000 19.000 19.000 19.000 19.000 130.000 130.000 100.000 100.000 			
Swinning Pool Build. 34.80. Youth Services 17.30. Unif Course 18.40. Hospital 28.40. Airport. GASA 28.40. Total General Fond 28.40.	2838 f. 2.40,000 212,085 25,000 f. 10,523 26,76,500 26,01,24 38,600 20,000 21,000 f. 10,512 21,000 f. 10,512 21,000 f. 10,512 21,000 f. 10,512 21,000 f. 10,512	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	139,900 131,083 114,000 142,713,916 142,713,916 142,713,900 15,000 17,000 17,000 17,000 17,000		49,000 22,083 116,000 116,000 77,000 80,124 77,000 500 500 20,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51			
No Fund Warrints (Non-Tainh) No Fund Warrints (Taxable 20) No Fund Warrints (Taxable 20) Library 2009 Library Employee Benefix Alcohol Revenue Entuncement 911 September 1911 Non-Bungaries Pilmas (Taxable 10) Non-Bungaries Pilmas (Taxable 10) Non-Bungaries Funds (Taxable 10) Non-Bungaries Funds (Taxable 10)	418.003 207.651.636 207.131 207.131 20.001 20.001 20.001 20.001 20.001 20.001 20.001	10.00) 10.460 2.390 281.739 281.739 281.739 281.739 281.739 281.739 281.739	0.26.0.961 (2.22.80) 2.22.2.400 (2.12.0.400) (2.12.0.400) (2.12.0.400)	2)) () () () () () () () () (602,100 (155,088, 30,032 (1770) (150,000) (150,000)	145723 146790 246790	H (1994) PERSON	erreg-/
Non-Budgette Funds (2) Non-Budgette Funds (3) Non-Budgette Funds (3) Tests Chung (2) Special Didfiely (2) Fire District F1 (2) Forthi Lest: Thinkin Net Expenditory (3) (2) (2)	72,551,361 286,341 27,265,020		6.382.210; 48.000; 5.410.210; 7.000;	(117745) (1352) (160072	30.006 30.006 6,660.862 20.000 18 6,440.861	254,873,404 254,873,404 254,873,404 253,655 253,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655 250,655	2,790 2,116,020 2,027 1,16,991 1,16,991	
Total Tax Leyied Assessed Valuation Outsifieding indebtedness, Andusy i O'C limids Referribe Boods Others Lexie Pay Princ Total	4,838(33) 38,848,279 37,036 37,044,508 39,748,308 39,748,316 21,137,744		4,135,911 19,848,761 2612 		27012211 (1) (2) (3) (4) (5) (6) (6) (6) (6) (6) (6) (6) (6	TLUTU	04 043	
Anguales are cipressed in mills Angual Moster Clerk								

PHARMACY TECHN ONLINE TRAIN 'AILABLE! Take the op into a new ca '11 now: 877-649

DISH TV - BEST /ER! Free Voice Ren /R Included! www.dis ferral Code VCD0019

A PLACE FOR MO lped over a million fa id senior living. Our lal advisors help solut in unique needs at NO you! CALL 855-97

DONATE YOUR CA HARITY Receive ma due of write off for you unning or not! All ons accepted Free p all for details 844 26



BULK ÖIL TR PALLE UT USED SEN

STC 905 E. HWY 50